

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T1

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **FAMOSA BOULEVARD/NIMITZ BOULEVARD INTERCHANGE**

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 400,000 | UNIDENTIFIED | | | | | | | | |
| 400,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NORTHBOUND OFF-RAMP FROM NIMITZ BOULEVARD TO FAMOSA BOULEVARD.

JUSTIFICATION: THE OFF-RAMP WILL IMPROVE THE TRAFFIC FLOW OF NORTHBOUND NIMITZ BOULEVARD AND INCREASE SAFETY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T2

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: FAMOSA BOULEVARD, VALETA STREET TO NIMITZ BOULEVARD

DEPARTMENT: TRANSPORTATION - STREETS

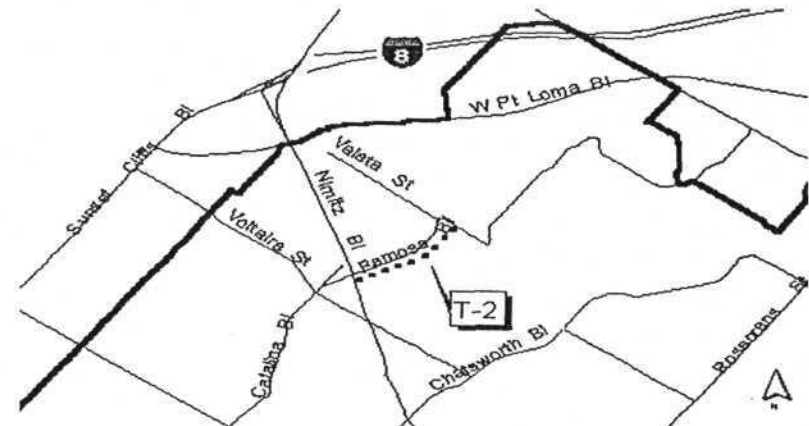
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|-----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 2,750,000 | UNIDENTIFIED | | | | | | | | |
| 2,750,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF FAMOSA BOULEVARD TO A MODIFIED FOUR-LANE COLLECTOR.

JUSTIFICATION: THE WIDENING OF FAMOSA BOULEVARD WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW IN THE SAME CORRIDOR.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T3

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **ROSECRANS STREET/LYTTON STREET INTERSECTION**

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|-----------|--------------|-------------|---------|---------|---------|---------|---------|---------|
| | 1,200,000 | UNIDENTIFIED | | | | | | | |
| | 1,200,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF ROSECRANS STREET AT THE INTERSECTION OF LYTTON STREET TO ADD ONE NORTHBOUND THROUGH LANE.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T4

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET - LYTTON STREET TO CAMINO DEL RIO WEST

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|-----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 2,000,000 | UNIDENTIFIED | | | | | | | | |
| 2,000,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF THE WEST SIDE OF ROSECRANS STREET FROM 3 TO 4 LANES. THE FULL SCOPE OF THIS PROJECT IS FROM LYTTON STREET TO CAMINO DEL RIO WEST. THE COST ONLY REFLECTS PENINSULA'S PORTION; TOTAL COST, INCLUDING MIDWAY'S PORTION, IS \$20 MILLION.

JUSTIFICATION: WIDENING ROSECRANS STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T5

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **WEST POINT LOMA BOULEVARD - SPORTS ARENA BOULEVARD/
MIDWAY DRIVE INTERSECTION**

DEPARTMENT: TRANSPORTATION - STREETS

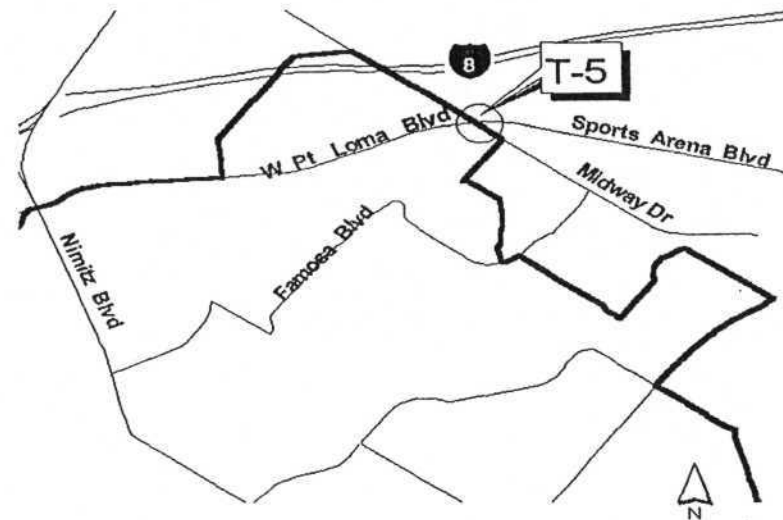
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 170,000 | Unidentified | | | | | | | | |
| 170,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: WEST POINT LOMA BOULEVARD SHOULD BE WIDENED AT THE INTERSECTION WITH SPORTS ARENA BOULEVARD AND MIDWAY DRIVE TO ADD ONE SOUTHBOUND RIGHT TURN LANE ONTO MIDWAY DRIVE.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T6

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: NIMITZ BOULEVARD/WEST POINT LOMA BOULEVARD

DEPARTMENT: TRANSPORTATION - STREETS

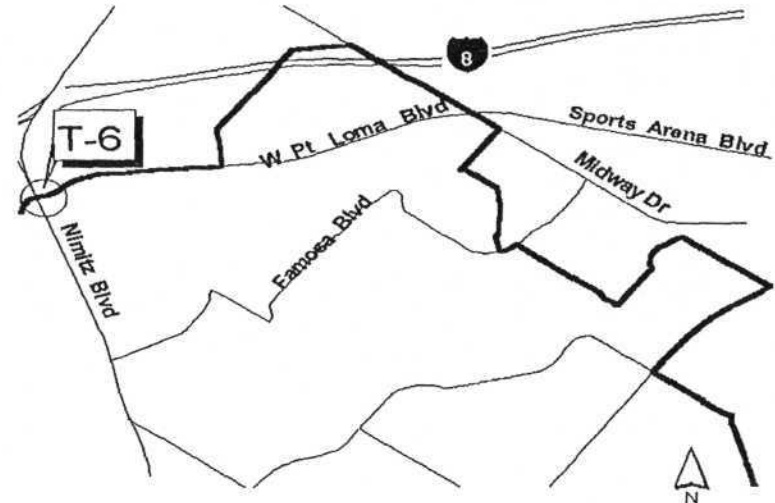
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 550,000 | UNIDENTIFIED | | | | | | | | |
| 550,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: NIMITZ BOULEVARD SHOULD BE WIDENED AT THE INTERSECTION WITH WEST POINT LOMA BOULEVARD TO PROVIDE TWO ADDITIONAL NORTHBOUND THROUGH LANES.

JUSTIFICATION: THE WIDENING OF THE INTERSECTION WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND IS A REQUIREMENT OF THE NORTH BAY TRAFFIC ENVIRONMENTAL REPORT (EIR).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T7

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: TRAFFIC SIGNAL INSTALLATIONS

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 600,000 | Unidentified | | | | | | | | |
| 170,500 | DIF | 170,500 | | | | | | | |
| 770,500 | TOTAL | 170,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE PENINSULA COMMUNITY.

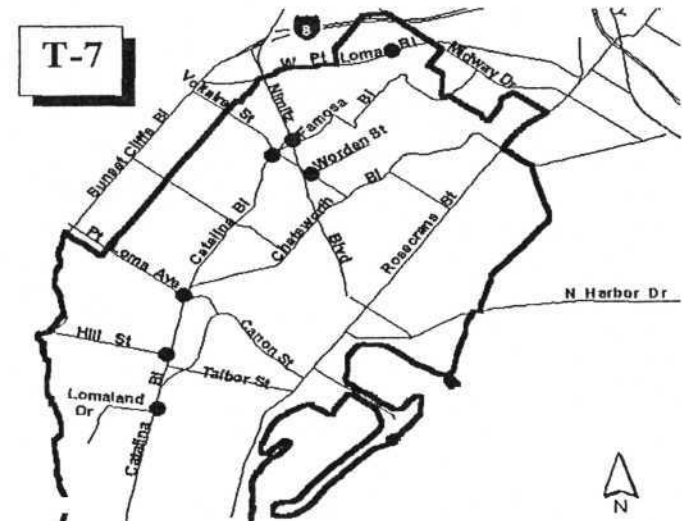
JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE PENINSULA COMMUNITY.

LOCATIONS

| LOCATIONS | COST | |
|---|-----------|--------------|
| 1. HILL STREET/CATALINA BLVD | \$120,000 | |
| 2. CANON STREET/POINT LOMA AVE | 120,000 | |
| 3. FAMOSA/NIMITZ BLVD NB | 120,000 | |
| 4. FAMOSA/WEST POINT LOMA BLVD | 120,000 | |
| 5. VOLTAIRE/WORDEN STREET | 120,000 | |
| 6. CATALINA/LOMALAND (REIMB AGMT - COMP.) | 110,500 | CIP 28-485.4 |
| 7. CATALINA/VOLTAIRE STREET - COMPLETED | 60,000 | CIP 62-290.1 |
| | \$770,500 | |

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T8

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: **TRAFFIC SIGNAL MODIFICATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|----------|--------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 50,000 | UNIDENTIFIED | | | | | | | | |
| 50,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF EXISTING TRAFFIC SIGNALS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS TYPICALLY REDUCE THE EFFECTIVENESS AND EFFICIENCY OF TRAFFIC SIGNALS. THIS PROJECT PROVIDES FUNDING TO IMPROVE THESE SIGNALS.

| LOCATIONS | COST |
|--------------------------------------|-----------------|
| 1. CATALINA BLVD/POINT LOMA AVENUE | \$5,000 |
| 2. CATALINA BLVD/TALBOT STREET | 5,000 |
| 3. CHATSWORTH BLVD/VOLTAIRE STREET | 22,000 |
| 4. W. POINT LOMA BLVD/RUE DE ORLEANS | 18,000 |
| | <u>\$50,000</u> |

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

